

ANALYSIS

This ordinance amends Title 6 – Salaries of the Los Angeles County Code by:

- Deleting three (3) non-represented employee classifications;
- Adding and/or deleting and changing certain classifications and numbers of ordinance positions in the departments of Animal Care and Control, Auditor-Controller, Beaches and Harbors, Board of Supervisors, Chief Executive Officer, Child Support Services, Children and Family Services, Community and Senior Services, Consumer and Business Affairs, County Counsel, District Attorney, Fire, Health Services, Human Resources, Internal Services, Medical Examiner-Coroner, Mental Health, Museum of Natural History, Parks and Recreation, Probation, Public Defender, Public Health, Public Library, Public Social Services, Public Works, Regional Planning, and Sheriff.

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ORDINANCE NO. _____

An ordinance amending Title 6 – Salaries of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2016-2017.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 6.28.050 is hereby amended to delete the following classes:

ITEM NO.	TITLE	EFFECTIVE DATE	SALARY OR SALARY SCHEDULE AND LEVEL	
8513	CHIEF, CONSERVATION CENTER, MUS/ART	04/01/2015	NM	107B
		10/01/2015	NM	108C
		10/01/2016	NM	109D
		10/01/2017	NM	110A
		04/01/2018	NM	110J
1001	DEPY DIR, ADMIN & OPNS, MUS/NAT HIS	04/01/2015	N23	R12
		10/01/2015	N23	R12
		10/01/2016	N23	R12
		10/01/2017	N23	R12
		04/01/2018	N23	R12
9289	LEGAL RESEARCH COORD, LAW ENFORCE	04/01/2015	NM	108J
		10/01/2015	NM	109K
		10/01/2016	NM	110L
		10/01/2017	NM	111H
		04/01/2018	NM	112E

SECTION 2. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0656A</u>	<u>1</u>	<u>ACCOUNTING OFFICER I</u>

SECTION 3. Section 6.34.010 (Department of Animal Care and Control) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0647A	4 <u>2</u>	ACCOUNTANT II
2989A	84 <u>85</u>	ANIMAL CARE ATTENDANT I
2979A	97 <u>102</u>	ANIMAL CONTROL OFFICER I
1848A	4 <u>3</u>	MANAGEMENT ANALYST
2986A	26 <u>27</u>	REGISTERED VETERINARY TECHNICIAN

SECTION 4. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2648A	39 <u>40</u>	ACCOUNTING SYSTEMS ANALYST II

SECTION 5. Section 6.42.010 (Department of Beaches and Harbors – Beaches)

is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0904A</u>	<u>1</u>	<u>MANAGEMENT ASSISTANT</u>

SECTION 6. Section 6.44.010 (Department of the Board of Supervisors) is

hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1059A</u>	<u>1</u>	<u>ADMINISTRATIVE DEPUTY III(UC)</u>
<u>9116A</u>	<u>1</u>	<u>EX DIR,OFFICE OF CHILD PROTECTION(UC)</u>
<u>1110A</u>	<u>5</u>	<u>PROJECT DIRECTOR,BD OF SUPVRs</u>

SECTION 7. Section 6.44.010 (Department of the Board of Supervisors) is

hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2109A	<u>7</u> <u>8</u>	MANAGEMENT SECRETARY III
0961A	4 <u>2</u>	PRIN STAFF ANALYST,COMMISSION SERVS
2116A	5 <u>6</u>	SENIOR MANAGEMENT SECRETARY III
0960A	4 <u>5</u>	SR STAFF ANALYST,COMMISSION SERVS

SECTION 8. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0830N	1	PRINCIPAL ANALYST,CEO

SECTION 9. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0859A	1	CHIEF SUSTAINABILITY OFFICER(UC)

SECTION 10. Section 6.50.010 (Department of the Chief Executive Officer) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0830A	87 <u>90</u>	PRINCIPAL ANALYST,CEO
0829A	57 <u>58</u>	SENIOR ANALYST,CEO
2115A	4 <u>2</u>	SENIOR MANAGEMENT SECRETARY II
0908A	4 <u>2</u>	STAFF ASSISTANT,CEO
8243F	44 <u>10</u>	STUDENT PROFESSIONAL WORKER I

SECTION 11. Section 6.52.010 (Department of Medical Examiner-Coroner) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1637A	43	<u>48</u>	CORONER INVESTIGATOR
4336A	43	<u>17</u>	SENIOR CRIMINALIST
1639A	6	<u>7</u>	SUPVG CORONER'S INVESTIGATOR I
4340A	4	<u>2</u>	SUPERVISING CRIMINALIST I

SECTION 12. Section 6.53.010 (Department of Children and Family Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9181F	4		ELIGIBILITY SUPERVISOR
9179F	4		ELIGIBILITY WORKER II

SECTION 13. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>8021N</u>	<u>1</u>		<u>HUMAN SERVICES ADMINISTRATOR I</u>

SECTION 14. Section 6.53.010 (Department of Children and Family Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9085A	402	<u>109</u>	ASST REGIONAL ADMINISTRATOR,CFS
9086A	267	<u>273</u>	CHILDREN SERVICES ADMINISTRATOR I
9087A	79	<u>80</u>	CHILDREN SERVICES ADMINISTRATOR II
9073A	4067	<u>4073</u>	CHILDREN'S SOCIAL WORKER III
9181A	88	<u>89</u>	ELIGIBILITY SUPERVISOR
9181N	4	<u>2</u>	ELIGIBILITY SUPERVISOR
9179A	474	<u>476</u>	ELIGIBILITY WORKER II
9179N	3	<u>11</u>	ELIGIBILITY WORKER II
8995A	159	<u>187</u>	HUMAN SERVICES AIDE
2214A	866	<u>895</u>	INTERMEDIATE TYPIST-CLERK
2214N	32	<u>33</u>	INTERMEDIATE TYPIST-CLERK
2096A	132	<u>139</u>	SECRETARY III
2216N	4	<u>2</u>	SENIOR TYPIST-CLERK
1160A	8	<u>9</u>	SIGN LANGUAGE SPECIALIST
9074A	739	<u>798</u>	SUPVG CHILDREN'S SOCIAL WORKER

SECTION 15. Section 6.55.010 (Child Support Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1002A	6 <u>7</u>	ADMINISTRATIVE SERVICES MANAGER I
1731A	8 <u>9</u>	DIVISION ADMR,CHILD SUPPORT SVCS

SECTION 16. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0647N</u>	<u>1</u>	<u>ACCOUNTANT II</u>
<u>1600A</u>	<u>1</u>	<u>PUBLIC INFORMATION OFFICER I</u>

SECTION 17. Section 6.58.010 (Department of Community and Senior Services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2216N	8 <u>7</u>	SENIOR TYPIST-CLERK

SECTION 18. Section 6.60.010 (Department of Consumer and Business Affairs)

is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1664A	20	<u>23</u>	CONSUMER AFFAIRS REPRESENTATIVE III
1668A	7	<u>8</u>	CONSUMER AFFAIRS SUPERVISOR

SECTION 19. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9207A	486	<u>187</u>	SENIOR DEPUTY COUNTY COUNSEL

SECTION 20. Section 6.70.010 (District Attorney) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>1002A</u>	<u>1</u>		<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>9232O</u>	<u>11</u>		<u>PARALEGAL</u>

SECTION 21. Section 6.76.010 (Fire Department – Executive) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0205N</u>	<u>4</u>	<u>FIRE CAPTAIN(56 HOURS)</u>
<u>2346N</u>	<u>1</u>	<u>PROCUREMENT ASSISTANT II</u>
<u>3586N</u>	<u>2</u>	<u>STRUCTURAL ENGINEER</u>
<u>2333N</u>	<u>1</u>	<u>WAREHOUSE WORKER III</u>

SECTION 22. Section 6.76.011 (Fire Department – Administrative) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1848A	6 <u>7</u>	MANAGEMENT ANALYST

SECTION 23. Section 6.76.015 (Fire Department – Prevention) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
3771A	3 <u>4</u>	FIRE PERMIT TECHNICIAN
2214A	20 <u>19</u>	INTERMEDIATE TYPIST-CLERK

SECTION 24. Section 6.76.016 (Fire Department – Special services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>2620A</u>	<u>1</u>		<u>DATABASE ADMINISTRATOR</u>
<u>2433F</u>	<u>18</u>		<u>FIRE DISPATCHER II</u>

SECTION 25. Section 6.76.016 (Fire Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2521A	6	<u>5</u>	APPLICATION DEVELOPER II
2214A	6	<u>7</u>	INTERMEDIATE TYPIST-CLERK
2551A	<u>7</u>	<u>6</u>	SENIOR OPERATING SYSTEMS ANALYST

SECTION 26. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2172A	24	<u>20</u>	INTERMEDIATE STENOGRAPHER
4999A	38	<u>39</u>	PUBLIC HEALTH MICROBIOLOGIST I

SECTION 27. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>4740A</u>	<u>1</u>	<u>MENTAL HLTH CLINICAL PROG MGR I</u>
<u>9019A</u>	<u>3</u>	<u>SENIOR CLINICAL SOCIAL WORKER</u>

SECTION 28. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
8038A	4 <u>3</u>	ASSISTANT HOSPITAL ADMINISTRATOR I
4595A	20 <u>25</u>	ASSISTANT STAFF ANALYST,HLTH SERVS
2214A	66 <u>65</u>	INTERMEDIATE TYPIST-CLERK
2109A	6 <u>7</u>	MANAGEMENT SECRETARY III
5121A	23 <u>24</u>	NURSE PRACTITIONER
5476A	42 <u>13</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
4629A	6 <u>8</u>	PROGRAM IMPLEMENTATION MANAGER,HS
5134A	20 <u>24</u>	REGISTERED NURSE II
5135A	4 <u>5</u>	REGISTERED NURSE III
1140A	36 <u>37</u>	SENIOR CLERK

5456A	5	<u>6</u>	SENIOR PHYSICIAN
4594A	25	<u>27</u>	SENIOR STAFF ANALYST,HEALTH
2216A	77	<u>76</u>	SENIOR TYPIST-CLERK
4593A	74	<u>79</u>	STAFF ANALYST,HEALTH

SECTION 29. Section 6.78.030 (Department of Health Services – Managed care services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	4	<u>2</u>	ACCOUNTANT II

SECTION 30. Section 6.78.035 (Department of Health Services – Juvenile court health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	24	<u>20</u>	INTERMEDIATE CLERK
6022A	2	<u>3</u>	LIGHT VEHICLE DRIVER

SECTION 31. Section 6.78.055 (Department of Health Services – MetroCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	285	<u>284</u>	INTERMEDIATE CLERK

2214A	259	<u>258</u>	INTERMEDIATE TYPIST-CLERK
5105A	39	<u>40</u>	LICENSED VOCATIONAL NURSE II
9002A	28	<u>30</u>	MEDICAL CASE WORKER II
5100A	179	<u>176</u>	NURSING ATTENDANT II
5101A	56	<u>66</u>	NURSING ATTENDANT III
5047A	24	<u>22</u>	PHYSICIAN ASSISTANT
5408M	139	<u>131</u>	PHYSICIAN,POST GRADUATE(1ST YEAR)
5411M	40	<u>41</u>	PHYSICIAN,POST GRADUATE(6TH YEAR)
9035A	4	<u>2</u>	PSYCHIATRIC SOCIAL WORKER II
5871A	3	<u>4</u>	RECREATION THERAPIST I
5133A	568	<u>587</u>	REGISTERED NURSE I
5134A	566	<u>573</u>	REGISTERED NURSE II
5135A	144	<u>146</u>	REGISTERED NURSE III
1140A	34	<u>33</u>	SENIOR CLERK
6836A	3	<u>2</u>	SENIOR LAUNDRY WORKER
2216A	49	<u>46</u>	SENIOR TYPIST-CLERK
5339A	3	<u>4</u>	SUPERVISING STAFF NURSE II
2219A	11	<u>10</u>	SUPERVISING TYPIST-CLERK
2420A	9	<u>8</u>	TELEPHONE OPERATOR

SECTION 32. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5080A	4	CENTRAL SERVICE MANAGER II

SECTION 33. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0643A	6 <u>5</u>	ACCOUNTING TECHNICIAN II
5092A	138 <u>145</u>	CERTIFIED MEDICAL ASSISTANT
1138A	406 <u>404</u>	INTERMEDIATE CLERK
2214A	275 <u>273</u>	INTERMEDIATE TYPIST-CLERK
6886A	2 <u>1</u>	LAUNDRY COORDINATOR
5105A	47 <u>48</u>	LICENSED VOCATIONAL NURSE II
5100A	254 <u>257</u>	NURSING ATTENDANT II
5476A	106 <u>108</u>	PHYSICIAN SPECIALIST(NON MEGAFLEX)
7575A	2 <u>1</u>	PRINTER I
5133A	1149 <u>1158</u>	REGISTERED NURSE I
5134A	978 <u>1009</u>	REGISTERED NURSE II
5135A	314 <u>335</u>	REGISTERED NURSE III

2216A	74	<u>70</u>	SENIOR TYPIST-CLERK
2219A	14	<u>13</u>	SUPERVISING TYPIST-CLERK
2329A	44	<u>43</u>	WAREHOUSE WORKER AID
2332A	5	<u>4</u>	WAREHOUSE WORKER II

SECTION 34. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5080A	4	CENTRAL SERVICE MANAGER II

SECTION 35. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9015A</u>	<u>1</u>	<u>CLINICAL SOCIAL WORK SUPERVISOR II</u>

SECTION 36. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6471A	8	<u>7</u>	ELECTRICIAN
2591A	6	<u>5</u>	INFORMATION SYSTEMS ANALYST II
1138A	73	<u>72</u>	INTERMEDIATE CLERK
2214A	55	<u>54</u>	INTERMEDIATE TYPIST-CLERK
2423A	2	<u>1</u>	SENIOR TELEPHONE OPERATOR

SECTION 37. Section 6.78.070 (Department of Health Services – ValleyCare Network) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5092A	104	<u>109</u>	CERTIFIED MEDICAL ASSISTANT
1138A	146	<u>147</u>	INTERMEDIATE CLERK
5100A	126	<u>128</u>	NURSING ATTENDANT II
5133A	380	<u>381</u>	REGISTERED NURSE I
5134A	334	<u>333</u>	REGISTERED NURSE II
5135A	91	<u>92</u>	REGISTERED NURSE III
2219A	49	<u>18</u>	SUPERVISING TYPIST-CLERK

SECTION 38. Section 6.78.085 (Department of Health Services – Integrated Correctional Health Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0888A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT II</u>
<u>0889A</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT III</u>
<u>8705J</u>	<u>2</u>	<u>ASST BEHAVIORAL SCIENCES CONSULTANT</u>
<u>5458A</u>	<u>1</u>	<u>CHIEF PHYSICIAN II</u>
<u>4739A</u>	<u>1</u>	<u>CHIEF MENTAL HEALTH PSYCHIATRIST</u>
<u>8703A</u>	<u>1</u>	<u>CHIEF,PSYCHOLOGICAL SERVICES</u>
<u>8697A</u>	<u>26</u>	<u>CLINICAL PSYCHOLOGIST II</u>
<u>8697N</u>	<u>1</u>	<u>CLINICAL PSYCHOLOGIST II</u>
<u>8694A</u>	<u>4</u>	<u>CLINICAL PSYCHOLOGY INTERN</u>
<u>9013N</u>	<u>4</u>	<u>CLINICAL SOCIAL WORKER</u>
<u>4776A</u>	<u>1</u>	<u>DENTAL DIRECTOR I</u>
<u>4763A</u>	<u>10</u>	<u>DENTIST</u>
<u>4727A</u>	<u>2</u>	<u>HEALTH PROGRAM ANALYST I</u>
<u>4729A</u>	<u>2</u>	<u>HEALTH PROGRAM ANALYST II</u>
<u>2545A</u>	<u>1</u>	<u>IT TECHNICAL SUPPORT ANALYST I</u>
<u>2214A</u>	<u>16</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>1848A</u>	<u>1</u>	<u>MANAGEMENT ANALYST</u>
<u>2109A</u>	<u>2</u>	<u>MANAGEMENT SECRETARY III</u>

<u>9002A</u>	<u>52</u>	<u>MEDICAL CASE WORKER II</u>
<u>5463A</u>	<u>1</u>	<u>MEDICAL DIRECTOR I</u>
<u>9038A</u>	<u>18</u>	<u>MENTAL HEALTH CLINICAL SUPERVISOR</u>
<u>5278A</u>	<u>16</u>	<u>MENTAL HEALTH COUNSELOR,RN</u>
<u>5278H</u>	<u>1</u>	<u>MENTAL HEALTH COUNSELOR,RN</u>
<u>4735A</u>	<u>44</u>	<u>MENTAL HEALTH PSYCHIATRIST</u>
<u>8148A</u>	<u>2</u>	<u>MENTAL HEALTH SERVICES COORD I</u>
<u>8149A</u>	<u>6</u>	<u>MENTAL HEALTH SERVICES COORD II</u>
<u>4741A</u>	<u>3</u>	<u>MENTAL HLTH CLINICAL PROG MGR II</u>
<u>4741N</u>	<u>1</u>	<u>MENTAL HLTH CLINICAL PROG MGR II</u>
<u>4742A</u>	<u>1</u>	<u>MENTAL HLTH CLINICAL PROG MGR III</u>
<u>5121A</u>	<u>24</u>	<u>NURSE PRACTITIONER</u>
<u>5107A</u>	<u>2</u>	<u>NURSING ASSISTANT,SHERIFF</u>
<u>5107N</u>	<u>3</u>	<u>NURSING ASSISTANT,SHERIFF</u>
<u>9192A</u>	<u>1</u>	<u>PATIENT RESOURCES WORKER</u>
<u>5476A</u>	<u>62</u>	<u>PHYSICIAN SPECIALIST(NON MEGAFLEX)</u>
<u>9035A</u>	<u>93</u>	<u>PSYCHIATRIC SOCIAL WORKER II</u>
<u>9035N</u>	<u>2</u>	<u>PSYCHIATRIC SOCIAL WORKER II</u>
<u>8162A</u>	<u>3</u>	<u>PSYCHIATRIC TECHNICIAN II</u>
<u>8163A</u>	<u>4</u>	<u>PSYCHIATRIC TECHNICIAN III</u>
<u>5871A</u>	<u>2</u>	<u>RECREATION THERAPIST I</u>
<u>5872A</u>	<u>5</u>	<u>RECREATION THERAPIST II</u>
<u>5870A</u>	<u>1</u>	<u>RECREATION THERAPY ASSISTANT</u>

<u>5139A</u>	<u>11</u>	<u>REGISTERED NURSE I,SHERIFF</u>
<u>5140A</u>	<u>9</u>	<u>REGISTERED NURSE II,SHERIFF</u>
<u>5141A</u>	<u>2</u>	<u>REGISTERED NURSE III,SHERIFF</u>
<u>8593A</u>	<u>3</u>	<u>REHABILITATION COUNSELOR II</u>
<u>2096A</u>	<u>2</u>	<u>SECRETARY III</u>
<u>1140A</u>	<u>3</u>	<u>SENIOR CLERK</u>
<u>8105A</u>	<u>1</u>	<u>SENIOR COMMUNITY WORKER</u>
<u>4766A</u>	<u>1</u>	<u>SENIOR DENTIST</u>
<u>5280A</u>	<u>6</u>	<u>SENIOR MENTAL HEALTH COUNSELOR,RN</u>
<u>2102A</u>	<u>4</u>	<u>SENIOR SECRETARY III</u>
<u>2103A</u>	<u>1</u>	<u>SENIOR SECRETARY IV</u>
<u>2216A</u>	<u>16</u>	<u>SENIOR TYPIST-CLERK</u>
<u>0913A</u>	<u>3</u>	<u>STAFF ASSISTANT II</u>
<u>5884A</u>	<u>12</u>	<u>SUBSTANCE ABUSE COUNSELOR</u>
<u>0897A</u>	<u>1</u>	<u>SUPVG ADMINISTRATIVE ASSISTANT II</u>
<u>4737A</u>	<u>6</u>	<u>SUPVG MENTAL HEALTH PSYCHIATRIST</u>
<u>8712A</u>	<u>5</u>	<u>SUPERVISING PSYCHOLOGIST</u>
<u>5340A</u>	<u>5</u>	<u>SUPERVISING STAFF NURSE I,SHERIFF</u>
<u>5340N</u>	<u>1</u>	<u>SUPERVISING STAFF NURSE I,SHERIFF</u>
<u>5341A</u>	<u>1</u>	<u>SUPERVISING STAFF NURSE II,SHERIFF</u>

SECTION 39. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1916A	43 <u>12</u>	SENIOR HUMAN RESOURCES MANAGER

SECTION 40. Section 6.81.010 (Internal Services Department) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
3719A	4	COMMUNICATIONS DESIGN TECHNICIAN
2215A	4	SENIOR MANAGEMENT SECRETARY II

SECTION 41. Section 6.81.010 (Internal Services Department) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0647N</u>	<u>2</u>	<u>ACCOUNTANT II</u>
<u>0907N</u>	<u>3</u>	<u>STAFF ASSISTANT I</u>

SECTION 42. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0648N	4 <u>2</u>	ACCOUNTANT III

2521A	28	<u>24</u>	APPLICATION DEVELOPER II
6026A	46	<u>42</u>	COUNTY MESSENGER DRIVER
7521A	6	<u>5</u>	MILLWRIGHT
2096A	34	<u>33</u>	SECRETARY III
6976A	3	<u>2</u>	SIGN PAINTER
6029A	5	<u>4</u>	SUPERVISOR,MAIL & DELIVERY SERVICE
7224A	10	<u>9</u>	WASTEWATER TREATMENT PLANT OPERATOR

SECTION 43. Section 6.86.010 (Department of Mental Health) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5278H	1	MENTAL HEALTH COUNSELOR,RN
5107N	3	NURSING ASSISTANT,SHERIFF
5871A	2	RECREATION THERAPIST-I
5139A	11	REGISTERED NURSE I,SHERIFF
5140A	9	REGISTERED NURSE II,SHERIFF
5141A	2	REGISTERED NURSE III,SHERIFF
0897A	1	SUPVG ADMINISTRATIVE ASSISTANT-II
5340A	5	SUPERVISING STAFF NURSE I,SHERIFF
5340N	1	SUPERVISING STAFF NURSE I,SHERIFF
5341A	1	SUPERVISING STAFF NURSE II,SHERIFF

SECTION 44. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0888A	47	<u>16</u>	ADMINISTRATIVE ASSISTANT II
0889A	20	<u>19</u>	ADMINISTRATIVE ASSISTANT III
8705J	48	<u>16</u>	ASST BEHAVIORAL SCIENCES CONSULTANT
4739A	3	<u>2</u>	CHIEF MENTAL HEALTH PSYCHIATRIST
8697A	264	<u>244</u>	CLINICAL PSYCHOLOGIST II
8697N	43	<u>12</u>	CLINICAL PSYCHOLOGIST II
8694A	8	<u>4</u>	CLINICAL PSYCHOLOGY INTERN
4727A	44	<u>50</u>	HEALTH PROGRAM ANALYST I
2545A	7	<u>6</u>	IT TECHNICAL SUPPORT ANALYST I
2214A	403	<u>396</u>	INTERMEDIATE TYPIST-CLERK
2214N	44	<u>15</u>	INTERMEDIATE TYPIST-CLERK
1848A	22	<u>24</u>	MANAGEMENT ANALYST
2109A	44	<u>13</u>	MANAGEMENT SECRETARY III
9002A	283	<u>243</u>	MEDICAL CASE WORKER II
4740A	30	<u>32</u>	MENTAL HLTH CLINICAL PROG MGR I
4741A	54	<u>52</u>	MENTAL HLTH CLINICAL PROG MGR II
4742A	34	<u>33</u>	MENTAL HLTH CLINICAL PROG MGR III
9038A	211	<u>219</u>	MENTAL HEALTH CLINICAL SUPERVISOR

9038N	47	<u>18</u>	MENTAL HEALTH CLINICAL SUPERVISOR
5278A	472	<u>157</u>	MENTAL HEALTH COUNSELOR,RN
4735A	261	<u>218</u>	MENTAL HEALTH PSYCHIATRIST
8148A	73	<u>71</u>	MENTAL HEALTH SERVICES COORD I
8149A	83	<u>77</u>	MENTAL HEALTH SERVICES COORD II
5107A	6	<u>2</u>	NURSING ASSISTANT,SHERIFF
9193A	77	<u>83</u>	PATIENT FINANCIAL SERVS WORKER
9035A	993	<u>978</u>	PSYCHIATRIC SOCIAL WORKER II
9035N	65	<u>64</u>	PSYCHIATRIC SOCIAL WORKER II
8162A	45	<u>47</u>	PSYCHIATRIC TECHNICIAN II
8163A	31	<u>27</u>	PSYCHIATRIC TECHNICIAN III
5872A	45	<u>10</u>	RECREATION THERAPIST II
5870A	2	<u>1</u>	RECREATION THERAPY ASSISTANT
8593A	9	<u>6</u>	REHABILITATION COUNSELOR II
3033A	2	<u>3</u>	SAFETY ASSISTANT
1140A	43	<u>10</u>	SENIOR CLERK
5280A	52	<u>46</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
5280N	3	<u>2</u>	SENIOR MENTAL HEALTH COUNSELOR,RN
2102A	60	<u>56</u>	SENIOR SECRETARY III
2216A	123	<u>109</u>	SENIOR TYPIST-CLERK
0907A	50	<u>68</u>	STAFF ASSISTANT I
0913A	46	<u>43</u>	STAFF ASSISTANT II
5884A	49	<u>37</u>	SUBSTANCE ABUSE COUNSELOR

4737A	25	<u>20</u>	SUPVG MENTAL HEALTH PSYCHIATRIST
8712A	46	<u>43</u>	SUPERVISING PSYCHOLOGIST
1865A	39	<u>41</u>	TRAINING COORDINATOR,MENTAL HEALTH

SECTION 45. Section 6.92.010 (Department of Museum of Natural History) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1001A	4	DEPY DIR,ADMIN & OPNS,MUS/NAT HIS

SECTION 46. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>1002N</u>	<u>1</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>4206A</u>	<u>1</u>	<u>ENVIRONMENTAL ENGINEERING SPEC</u>

SECTION 47. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0283A	7	<u>9</u> ARBORETUM GARDENER
8813A	3	<u>4</u> ASSISTANT GOLF DIRECTOR
0352A	449	<u>120</u> GROUNDS MAINTENANCE WORKER I
2964H	502	<u>521</u> POOL LIFEGUARD
8796H	652	<u>666</u> RECREATION SERVICES LEADER

8836A	44	<u>15</u>	REGIONAL PARK SUPERINTENDENT I
2965H	75	<u>87</u>	SENIOR POOL LIFEGUARD

SECTION 48. Section 6.100.010 (Probation Department – Support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0907N	4	STAFF ASSISTANT I

SECTION 49. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positons for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2559A	3 <u>5</u>	NETWORK SYSTEMS ADMINISTRATOR II
1334A	43 <u>12</u>	PAYROLL CLERK II
2585A	6 <u>5</u>	SENIOR INFORMATION TECHNOLOGY AIDE
2560A	3 <u>4</u>	SR NETWORK SYSTEMS ADMINISTRATOR
2216A	49 <u>20</u>	SENIOR TYPIST-CLERK
0907A	2 <u>3</u>	STAFF ASSISTANT I

SECTION 50. Section 6.104.010 (Public Defender) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9232O</u>	<u>11</u>	<u>PARALEGAL</u>
<u>1600A</u>	<u>1</u>	<u>PUBLIC INFORMATION OFFICER I</u>

SECTION 51. Section 6.104.010 (Public Defender) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
9035N	44	<u>8</u>	PSYCHIATRIC SOCIAL WORKER II
2096A	2	<u>1</u>	SECRETARY III

SECTION 52. Section 6.106.010 (Public Library) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8334A	185	<u>189</u>	LIBRARIAN I

SECTION 53. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0889A	29	<u>32</u>	ADMINISTRATIVE ASSISTANT III
1002A	443	<u>117</u>	ADMINISTRATIVE SERVICES MANAGER I
1003A	42	<u>45</u>	ADMINISTRATIVE SERVICES MANAGER II
8014A	43	<u>14</u>	DIVISION CHIEF, PSS
8021A	304	<u>321</u>	HUMAN SERVICES ADMINISTRATOR I
8023A	72	<u>73</u>	HUMAN SERVICES ADMINISTRATOR III

SECTION 54. Section 6.109.010 (Department of Public Works) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6535A	4	ELECTRONICS AUDIO TECHNICIAN

SECTION 55. Section 6.109.010 (Department of Public Works) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2561A	1	<u>PRINCIPAL NETWORK SYSTEMS ADMIN</u>

SECTION 56. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4171A	38 <u>35</u>	BUILDING ENGINEERING INSPECTOR
4162A	34 <u>30</u>	BUILDING PERMIT TECHNICIAN II
0684A	6 <u>8</u>	COMPLIANCE AUDITOR
4195A	22 <u>19</u>	CONSTRUCTION INSPECTOR
2214A	402 <u>101</u>	INTERMEDIATE TYPIST-CLERK
2559A	4 <u>2</u>	NETWORK SYSTEMS ADMINISTRATOR II
3438A	33 <u>34</u>	PRINCIPAL ENGINEER
0977A	8 <u>10</u>	PROGRAM MANAGER I

0978A	13	<u>14</u>	PROGRAM MANAGER II
5922F	29	<u>26</u>	PUBLIC WORKS LABORER
2097A	43	<u>44</u>	SECRETARY IV
1140A	26	<u>25</u>	SENIOR CLERK
2216A	32	<u>34</u>	SENIOR TYPIST-CLERK
0907A	20	<u>21</u>	STAFF ASSISTANT I
0913A	27	<u>29</u>	STAFF ASSISTANT II
3528A	3	<u>2</u>	TELECOMMUNICATIONS SYSTEMS ENGINEER

SECTION 57. Section 6.112.010 (Department of Regional Planning) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
4430A	54	<u>57</u> REGIONAL PLANNING ASSISTANT II

SECTION 58. Section 6.120.010 (Sheriff – Administration) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0907A	3	STAFF ASSISTANT I

SECTION 59. Section 6.120.010 (Sheriff – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1923A	34	<u>35</u>	EMPLOYMENT SERVS ASST I,SHERIFF
1924A	61	<u>62</u>	EMPLOYMENT SERVS ASST II,SHERIFF
1925A	48	<u>20</u>	EMPLOYMENT SERVS ASST III,SHERIFF
2216A	44	<u>13</u>	SENIOR TYPIST-CLERK

SECTION 60. Section 6.120.012 (Sheriff – Custody) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0907A	2		STAFF ASSISTANT-I
0913A	3		STAFF ASSISTANT-II

SECTION 61. Section 6.120.012 (Sheriff – Custody) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2104A	5	<u>6</u>	SENIOR SECRETARY V

SECTION 62. Section 6.120.013 (Sheriff – Detective services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2721A	7	<u>8</u>	CAPTAIN
2708A	385	<u>386</u>	DEPUTY SHERIFF
2708N	38	<u>35</u>	DEPUTY SHERIFF
1229N	3	<u>4</u>	OPERATIONS ASSISTANT II, SHERIFF
2098A	7	<u>8</u>	SECRETARY V
2717N	10	<u>9</u>	SERGEANT

SECTION 63. Section 6.120.014 (Sheriff – General support services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0913A	4		STAFF ASSISTANT II

SECTION 64. Section 6.120.014 (Sheriff – General support services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>1681A</u>	<u>3</u>		<u>DEPUTY COMPLIANCE OFFICER</u>
<u>1682A</u>	<u>1</u>		<u>SR DEPUTY COMPLIANCE OFFICER</u>

SECTION 65. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2721A	9	<u>8</u>	CAPTAIN
8701A	7	<u>9</u>	INDUSTRIAL/ORG CONSULTANT, SHERIFF
1229A	47	<u>48</u>	OPERATIONS ASSISTANT II, SHERIFF
2594A	6	<u>7</u>	PRINCIPAL INFO SYSTEMS ANALYST
2098A	10	<u>9</u>	SECRETARY V
2525A	15	<u>16</u>	SENIOR APPLICATION DEVELOPER

SECTION 66. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	245	<u>249</u>	DEPUTY SHERIFF

SECTION 67. Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5458A	4		CHIEF PHYSICIAN II
4776A	4		DENTAL DIRECTOR I
4763A	10		DENTIST
5463A	4		MEDICAL DIRECTOR I

5121A	24	NURSE PRACTITIONER
5455A	37	PHYSICIAN SPECIALIST(MEGAFLEX)
5476A	25	PHYSICIAN SPECIALIST(NON MEGAFLEX)
4766A	4	SENIOR DENTIST

SECTION 68. Section 6.120.017 (Sheriff – Medical services bureau) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5837A</u>	<u>1</u>	<u>PHYSICAL THERAPIST I</u>

SECTION 69. Section 6.120.018 (Sheriff – Patrol clearing account) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.		NO. OF ORDINANCE POSITIONS	TITLE
0939A	4	<u>9</u>	CRIME ANALYST,SHERIFF
2708A	3996	<u>4013</u>	DEPUTY SHERIFF
2708N	99	<u>100</u>	DEPUTY SHERIFF
2719A	493	<u>194</u>	LIEUTENANT
2098A	38	<u>37</u>	SECRETARY V
2828A	435	<u>138</u>	SECURITY OFFICER,SHERIFF
2104A	40	<u>9</u>	SENIOR SECRETARY V
2216A	5	<u>6</u>	SENIOR TYPIST-CLERK
2717A	702	<u>708</u>	SERGEANT

SECTION 70. Pursuant to Government Code Section 25123(f), this ordinance shall take effect immediately upon final passage.

[FY16-17FINALBUDGETKPCEO]